

# BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

## A Message from the District Committee

Despite a global downturn in recycling markets, BCEP was able to minimize recycling revenue losses as a direct result of adjusting the plastic sort to what the market was buying and fostering a new partnership with an old ally to guarantee our mixed paper market would remain a revenue and not a large cost overrun to the budget as experienced in most communities. Because BCEP is known as a source separated facility, we have not experienced, to the same degree, the ballooning costs to those communities that offer curbside pick-up commonly referred to as single or dual stream.

BCEP continues to experience top dollar for our products thanks to the processing protocols followed by our employees and patrons doing their part to support our efforts and the environment. Bear in mind, just because an item is made from recycled material, does not mean it is a product being recycled. To keep up with all things current, pick up our annual brochure, check out our website, or the community Facebook pages and the local paper.

Aging and life span on equipment and infrastructure at the facility has been a major focus of the District Committee during 2019. The Committee has developed a Ten Year Plan to address repairs, replacements and landfill mitigation as may be deemed necessary by NHDES. Prudent and responsible funding of this plan on a continual basis was the topic of much discussion during our monthly meetings. Consideration of the increased burden to the taxpayers was forefront on everyone's mind and will remain so as we strive to continue to operate in a manner that is compliant, safe and sustainable. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 6:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting (Public Hearing on the budget) takes place the first or second Thursday in December. This legal posting is advertised in the Concord Monitor, at the facility and on each town's website. The Public is encouraged to attend and participate at any of the committee meetings.

<b>Tonnage Comparisons</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Garbage	2622.8	2787.7	2841.9	2888.1	2945.0	2792.8
Demolition	785.1	962.1	1019.3	1087.1	1017.1	1056.3
Tires	<u>31.9</u>	<u>23.8</u>	<u>31.7</u>	<u>33.7</u>	<u>49.3</u>	<u>51.7</u>
<b>Total Waste</b>	<b>3439.8</b>	<b>3773.6</b>	<b>3892.9</b>	<b>4008.9</b>	<b>4011.4</b>	<b>3900.8</b>
Cardboard	160.9	153.4	195.5	157.7	135.2	158.4
Mixed Paper	306.4	329.5	342.0	311.2	278.0	221.4
Aluminum Cans	-	20.3	20.4	-	22.0	-
Tin Cans	22.3	40.2	18.7	39.1	21.96	22.2
Plastic	64.3	63.2	85.7	84.3	42.3	44.8
Scrap Metal	190.4	253.6	282.6	294.7	319.59	304.78
TV's /Electronics	31.8	28.7	23.8	27.3	31.3	23.3
Glass	150.5	228.2	154.8	193.3	173.1	125.6
All Other Materials	<u>111.7</u>	<u>139.4</u>	<u>109.7</u>	<u>103.1</u>	-----	-----
<i>Tons Recycled</i>	<i>1038.3</i>	<i>1256.5</i>	<i>1233.2</i>	<i>1210.7</i>	<i>1023.45</i>	<i>900.48</i>
<b>Total Tons Shipped</b>	<b>4478.1</b>	<b>5030.1</b>	<b>5126.1</b>	<b>5219.6</b>	<b>5034.8</b>	<b>4801.28</b>
<b>Tax Benefit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Recycling Revenue	95,668.52	73,819.64	120,841.38	99,795.93	112,551.37	60,836.63
Avoided Tipping Fees	77,872.50	94,237.50	92,490.00	90,802.50	76,758.75	68,436.48
<b>Effective Tax Savings</b>	<b>\$173,541.02</b>	<b>\$168,057.14</b>	<b>\$213,331.38</b>	<b>\$190,598.43</b>	<b>\$189,310.12</b>	<b>\$129,273.11</b>

*Trivia: Annual cost in taxes to operate the District for 2020 is \$53.02 per resident for the year.*